

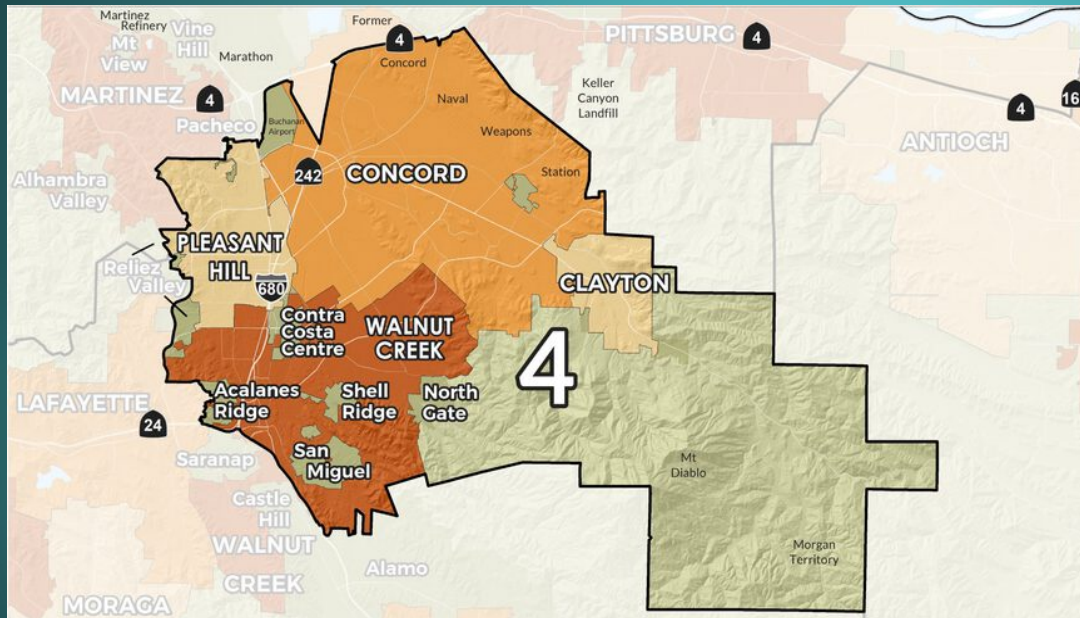
Pleasant Hill Chamber of Commerce

Government Affairs

October 14, 2025

About District IV

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- Clayton
- Concord
- Pleasant Hill
- Walnut Creek
- Unincorporated communities of the Contra Costa Centre and Morgan Territory

Supervisor Carlson's Subcommittees

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Airport Committee, Chair

Equity Committee, Chair

Los Medanos Healthcare Operations Committee, Vice Chair

Medical Services Joint Conference Committee, Vice Chair

Public Protection Committee, Vice Chair

Sustainability Committee, Chair

Regional Boards and Commissions

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- Association of Bay Area Governments (ABAG)
- Bay Area Air Quality Management District (BAAD)
- Central Contra Costa Solid Waste Authority (RecycleSmart)
- Contra Costa Transportation Authority
- Central County Transportation Partnership and Cooperation (TRANSPAC)
- Pleasant Hill BART (Bay Area Rapid Transit)/Contra Costa Centre Joint Powers Authority
- And many more

The County Budget

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- Budget hearings, including 11 department presentations, on April 28 and 29, with a \$7.13 billion proposed budget
- On May 20th, the Board of Supervisors received the revisions and passed a \$7.154 billion budget
- Authorized 11,288.33 full-time employees

County expenditure trends FY19-26



FY25-26 Recommended Budget

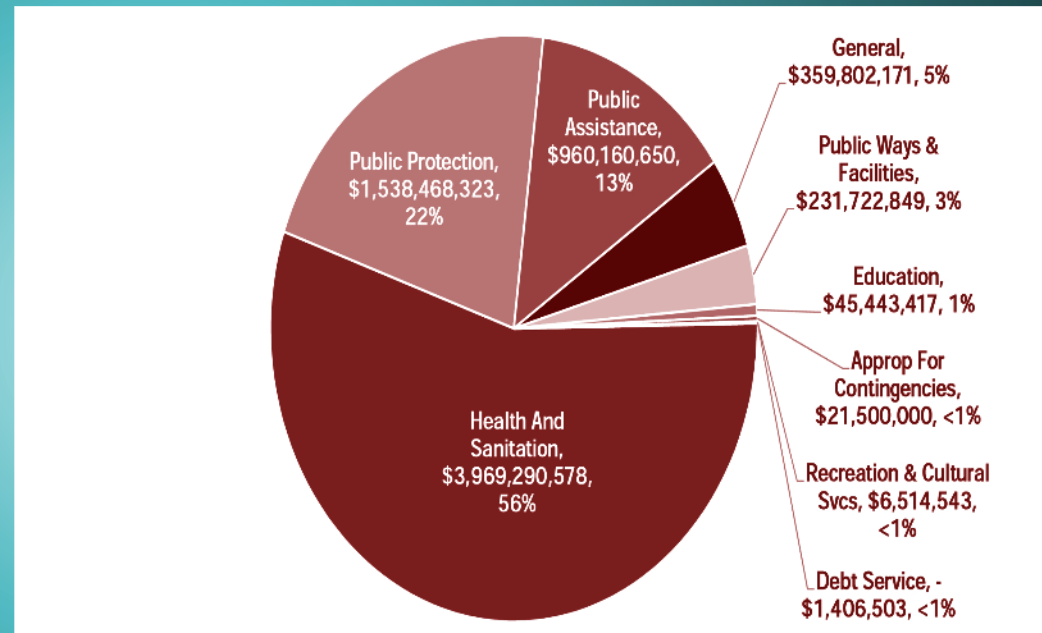
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**As funding changes at the Federal and State levels, the budget may need to be revisited*

The County Budget- continued

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- 56% to Health and Sanitation
- 22% to Public Safety
- 13% to Public Assistance
- 5% General
- 3% Facilities/Ways



**As funding changes at the Federal and State levels, the budget may need to be revisited*

Impacts to Budget by State & Federal Government

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- Termination of \$19M EPA North Richmond Community Resilience Initiative
- State changing MediCal benefits for UIS Population (Unsatisfactory Immigration Status)
- Feds also changing MediCal (through Medicaid) benefits
- Increase in State/County's share of SNAP (food) and CalFresh Benefits, with new limits to related to legal status
- Elimination of some housing vouchers – reduced from 10 years to 18 months
- Non-profit Refugee Resettlement Agencies have lost their funding to help new residents
- AmeriCorps funding cuts affecting local Civicorps



Accomplishments

- Hosted the only Naturalization Ceremony held at the Contra Costa Administration Building in 2024
- Passed balanced budgets each year
- Expanded Basic Health Care Program
- Allocated \$8.5 million to the African American Holistic Wellness Resource Hub
- Expanded Stand Together Contra Costa multiple times
- Secured \$750,000 for vaccination services, pet retention, and Micro-chipping efforts
- Secured \$5 million for the Safety and Access for Everyone (SAFE) Center



Services Access for Everyone (SAFE) Center

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- Secured \$5 million in one-time funds for the SAFE Center
- The Center will provide support and services to our immigrant community (over 1/4 of the County's population)
- Working to locate the SAFE Center in Concord, with a mobile component to meet needs across the County
- Designed in collaboration with community partners
- Will offer economic development opportunities, cultural celebrations, legal support, educational resources, healthcare access, and more

Community Youth Center

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- \$5 million one-time Measure X-funded contribution to the Community Youth Center (CYC) in Concord as part of a larger effort to expand youth services
- Funds were allocated for 3 centers across the County
- The Youth Centers will provide personal development, education, and recreation services
- The County funding allowed the CYC to renovate and move to a new facility, along with city and state funds
- District IV was the first to distribute the Youth Center Measure X funds
- The CYC will be able to serve twice as many youth through a collaboration of partners and service providers – approximately 3,800



A3 (Anyone, Anywhere, Anytime) Statistics

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- 36,618 calls Countywide since A3 started
- 400-500 calls a week
- Full dashboard and more information at cchealth.org/A3



The graphic is a white rectangular area with a dark blue header and footer. On the left side, there is a decorative pattern of dark blue and red circles of varying sizes. The main content area is divided into several sections. At the top left, a dark blue box contains white text: "If you or someone you know is experiencing a mental health crisis, help is available." and "Call 844-844-5544" with a phone icon. Below this, a smaller text block says: "We're here if you need us. If you're unsure about reaching out, don't hesitate to call A3. Our team is ready to offer assistance and support." To the right of the top left section, there are two identical A3 logos, each consisting of a stylized blue 'A' and '3' followed by the text "CONTRA COSTA HEALTH" and "Anyone, Anywhere, Anytime". Below the logos, there is a QR code and the text "Learn more at cchealth.org/a3". At the bottom right, there is a circular photo of three people (two women and one man) standing outdoors. At the bottom center, there is a logo for "CONTRA COSTA HEALTH" with a stylized blue and red flower-like icon above the text.

If you or someone you know is experiencing a mental health crisis, help is available.
Call 844-844-5544

We're here if you need us. If you're unsure about reaching out, don't hesitate to call A3. Our team is ready to offer assistance and support.

A3
CONTRA COSTA HEALTH
Anyone, Anywhere, Anytime

A3
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Learn more at cchealth.org/a3

CONTRA COSTA HEALTH

CONTRA COSTA HEALTH

1034 Oak Grove - A3 Campus

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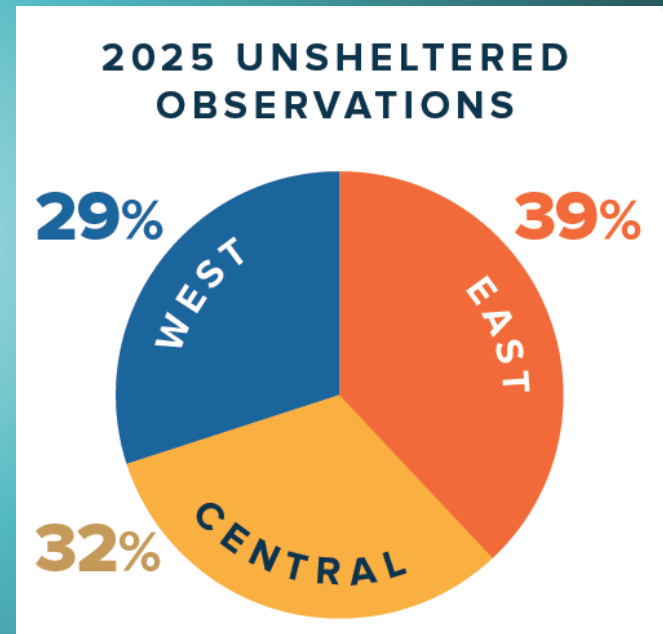
- On-site Services
 - Wellness Clinic - rapid screening, care, and connections to follow-up behavioral health services
 - Peer Resilience Center - a safe and welcoming place for people to receive support from trained peer staff
- Project is nearing completion



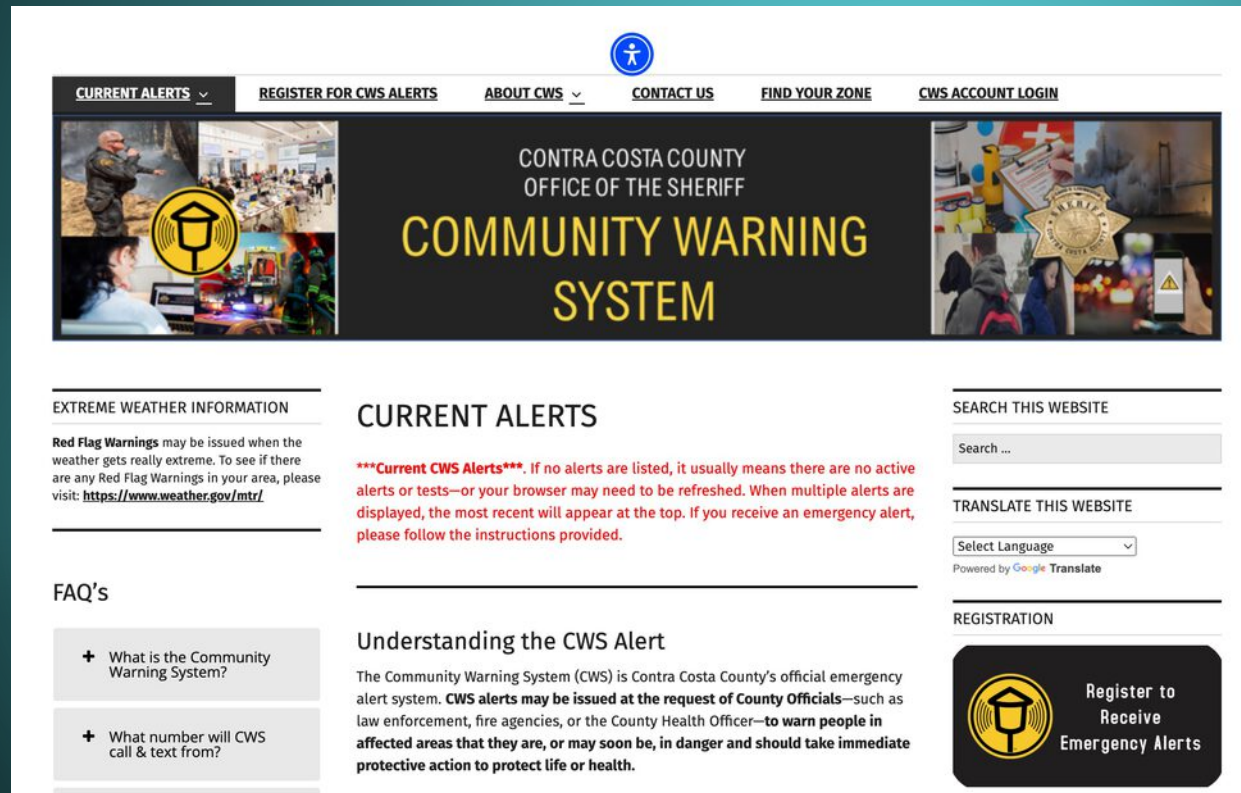
January 2025 Point in Time (PIT) Count

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- In January, 2,118 were identified as experiencing homelessness, 725 fewer people than 2024
- **26% decrease** in homelessness across Contra Costa County
- Homelessness decreased by more than 30% in Central, East



Contra Costa Community Warning System 14



The screenshot shows the homepage of the Contra Costa Community Warning System. At the top, there is a navigation bar with links: CURRENT ALERTS, REGISTER FOR CWS ALERTS, ABOUT CWS, CONTACT US, FIND YOUR ZONE, and CWS ACCOUNT LOGIN. Below the navigation bar is a large banner featuring the Contra Costa County Office of the Sheriff and the text "COMMUNITY WARNING SYSTEM". The banner includes images of emergency responders and a yellow warning icon. Below the banner, the page is divided into three main sections. On the left, there is a section for "EXTREME WEATHER INFORMATION" and "FAQ's". The middle section is titled "CURRENT ALERTS" and contains a message about the status of alerts. The right section includes a "SEARCH THIS WEBSITE" bar, a "TRANSLATE THIS WEBSITE" dropdown menu, and a "REGISTRATION" button with a yellow warning icon and the text "Register to Receive Emergency Alerts".

CURRENT ALERTS

EXTREME WEATHER INFORMATION

Red Flag Warnings may be issued when the weather gets really extreme. To see if there are any Red Flag Warnings in your area, please visit: <https://www.weather.gov/mtr/>

FAQ's

- + What is the Community Warning System?
- + What number will CWS call & text from?

CURRENT ALERTS

*****Current CWS Alerts***.** If no alerts are listed, it usually means there are no active alerts or tests—or your browser may need to be refreshed. When multiple alerts are displayed, the most recent will appear at the top. If you receive an emergency alert, please follow the instructions provided.

Understanding the CWS Alert

The Community Warning System (CWS) is Contra Costa County's official emergency alert system. CWS alerts may be issued at the request of County Officials—such as law enforcement, fire agencies, or the County Health Officer—to warn people in affected areas that they are, or may soon be, in danger and should take immediate protective action to protect life or health.

SEARCH THIS WEBSITE

Search ...

TRANSLATE THIS WEBSITE

Select Language

Powered by Google Translate

REGISTRATION

Register to Receive Emergency Alerts

- ▶ Register at CWSalerts.com

Contra Costa Community Warning System 15

Find your Zone at CWSalerts.com



Zonehaven Genesys Utilizes Zones for Evacuations. Zones are used in our county to predefine map areas, and evacuation routes during fires or other large-scale events.

Through the Genesys platform- authorized Law, Fire, OES and other stakeholders can form a common operating picture during large events.

After CWS Sends out the Emergency Alert, the Genesys Platform is manually updated and made viewable by the public.

Community Impact Fund

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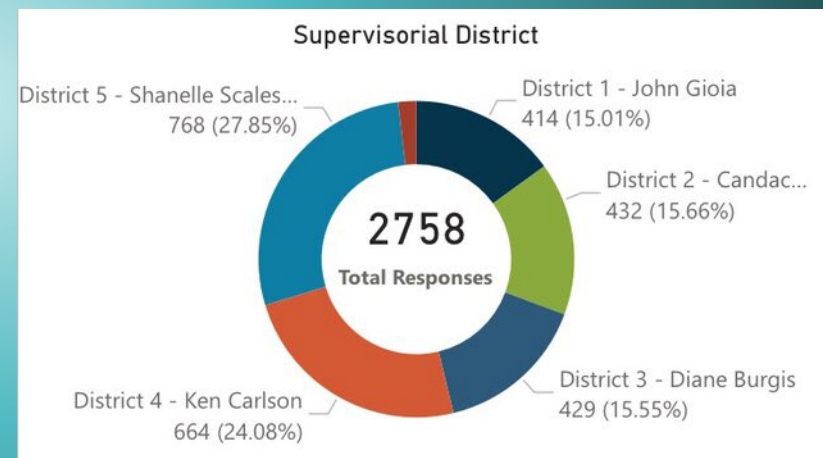
- June 24, 2025 BOS Action
- Allocated \$5M
 - \$1M for each Supervisorial District
- Up to the discretion of each Supervisor on how to best respond to their district's needs

COVID-19 FEMA General Fund Reserve FY25-26 Allocation of Released Funding	
SAFE Center	\$ 3,500,000
Stand Together CoCo	\$ 2,341,158
Refugee Resettlement	\$ 400,000
Appropriation for Contingencies	\$ 14,729,868
Total	\$ 20,971,026

Community Impact Fund Countywide Survey

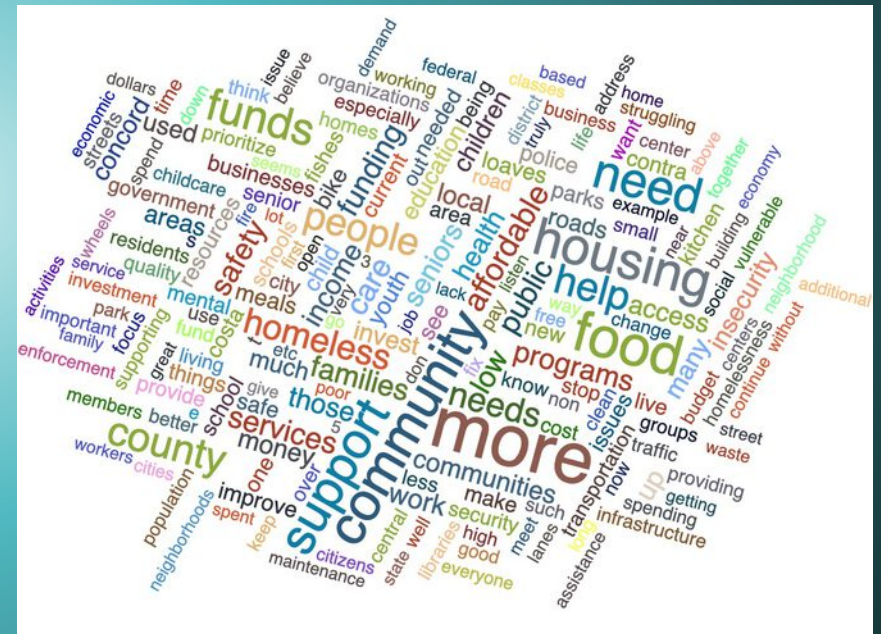
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- Survey was open from August 25 to September 30
- 2758 responses
 - 24% from District IV (664)
- This survey will serve as a tool for the Board of Supervisors as they consider allocating the remaining \$9.7 million



Community Impact Fund District IV Micro-Grants

- \$1 million available for micro grants
 - \$10,000 to \$100,000
- 103 applications received
- \$6,522,117 in grant requests
- First round of allocations will be at the October 21 Board of Supervisors meeting



word cloud based on District IV responses to countywide survey

Thank You!

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Office Contact

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- SupervisorCarlson@bos.cccounty.us

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